



Scouts

Milton Keynes



Annual General Meeting 2021-2022

Celebrating Skills For Life

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MILTON KEYNES DISTRICT SCOUT COUNCIL

MINUTES OF THE ANNUAL GENERAL MEETING

held on the 28th September 2021 at The Quarries Campsite, Cosgrove at 7.30 pm

PRESENT : There were 36 persons present – list available on request

1.	Welcome and Opening remarks Bernard Hancox welcomed everyone and thanked them for attending.
2.	Apologies for absence There were 35 apologies
3.	Presentation of Annual Report a) Minutes of the AGM held on the 19 th September 2019. b) Financial Report c) District Commissioner's Report Bernard Hancox asked if anyone had any questions on the report submitted. There were none.
4.	Approval of District Commissioner's nomination for District Chairman Stuart Bailey nominated Bernard Hancox to stand again and this was agreed by all.
5.	Election of District Secretary There was one nomination Pat Pankhurst. Proposed by Bernard Hancox and seconded by Jason Raggett. Agreed.
6.	Election of District Treasurer Nomination received for Ashley Pankhurst who is willing to continue as Treasurer. Proposed by Bernard Hancox and seconded by Jason Raggett. Agreed.
7.	Election of members to the District Executive Committee Received two nominations by the due date and these were Rosie Worrall proposed by Linda Rayment and seconded by Andy Frogbrook. Stuart Ball proposed by Stuart Bailey and seconded by Louise Betley. Agreed.
8.	Under 25 representative to the District Executive Committee Nomination Alex Garner proposed by Kim Monro seconded by Geoff Rayment Agreed.
9.	Approval of District Commissioner's nominations for members to the District Executive Committee Stuart Bailey's nominations were Madeleine Munn and Elisa McCarthy.
10.	Appointment of Auditors Ashley Pankhurst asked that the appointment of auditors be left for a later date. The current auditor has now retired but he has confirmed that he will continue with his accounting qualification to enable him to undertake his auditing of the District Accounts.
11.	Address from County Representative In the absence of James Palin the County Commissioner, the County Youth Commissioner Christopher Smith read out a message from the County Commissioner. Available to read on request

12	<p>Address from Ann Limb</p> <p>Before Ann began her address, Christopher Smith presented Ann with a County scarf in recognition of her new role as Vice President of Bucks Scouts. Ann began by saying that she was a 20th Century person and went on to give an insight into her life in Manchester and her experience of being a Brownie and Guide there. She loved being outside and especially camping at about ten and a half when a local Akela would come along and cook for them. She decided then that she wanted to be an Akela.</p> <p>Ann went on to say that her life experiences have helped her and was very pleased when she was appointed Chair of the Trustees of the Scout Association. She was proud of her role in bringing about the new Squirrels section and looked forward to seeing this developed.</p> <p>Pat Pankhurst thanked Ann for coming to the AGM.</p>
13.	<p>Awards and Presentations</p> <p>Bev Delaney – District Explorer Scout Commissioner was pleased to say that during Covid pandemic and the closure of face to face Scouting a number of Explorer Scouts had gained their Explorer Scout buckles and Duke of Edinburgh Awards.</p> <p>The Young Leader buckles were presented to four Explorer Scouts by Stuart Bailey the District Commissioner.</p> <p>Stuart Bailey thank Bev for all that she had undertaken in the Explorer Scout section throughout the past years and wished her well in her new role as the County Squirrels advocate.</p> <p>Stuart Bailey introduced Phil Monk as the new District Explorer Scout Commissioner and wished him well in his role.</p> <p>Stuart Bailey presented Service Awards to :</p> <p>Euan Purvis – 5 year award</p> <p>Kathryn Agar – 15 years</p> <p>Pat Pankhurst – 40 years</p>
14.	<p>Reflection</p> <p>Bernard Hancox asked Bev Delaney to read the reflection</p>
15.	<p>Refreshments.</p> <p>Bernard Hancox thanked the Executive for the last year and to those that had prepared and were serving the refreshments. He asked everyone to join in the refreshments after the presentations.</p>

The main business closed at 8.03 pm

DISTRICT COMMISSIONERS REPORT

As I write this annual report after the end of our financial year, looking back at 2021, and the beginning of 2022 it's a mixed bag of sadness, tinged with hope for 2022.

During 2021 Scouting has continued to be impacted by the Covid-19 pandemic. The vaccination programme has enabled scouting to resume to an almost normal level, with the resumption of camping, indoor residentials and of course Gang Show rehearsals.

Our waiting list remains high so we're trialling, initially, a concept of 'Agile Scouting' with the 26th Milton Keynes, a group that has no fixed address. The Group started the year with a cub pack, and now has a Scout Troop which formed in September. We're also looking to see how we can use the waiting list to support the start of Squirrel Dreys over the coming years as part of our growth strategy.

2021/22 was a very tough year for all our volunteers, and as District Commissioner I am very proud, and very thankful to our volunteers who've moved mountains to ensure as much Scouting continues in Milton Keynes as they can, and this has been reflected in our retained youth members. Milton Keynes didn't lose as many youth members as other areas of the country, but some of our volunteers decided to focus on other life priorities. As always we're grateful for the time they chose to give to Scouting, and regret they didn't stay longer.

We've also said *thank you* to some volunteers who have retired after many years of involvement in Scouting within Milton Keynes. I cannot express my thanks in words to Madeleine Munn, who retired from Scouting in December, after over 40 years involvement, including various stints as District Commissioner.

It's difficult to look back, without considering the future for Milton Keynes, which continues to grow at a pace that's eye-watering. We're looking at ways to increase our volunteers and youth membership, as demand for Scouting continues to outstrip supply. We'll continue to invest in our much loved Quarries Campsite, as well as increasing the support we can give our volunteers.

Stuart Bailey
District Commissioner

ASSISTANT DISTRICT COMMISSIONER (BEAVER SCOUTS)

In the past year we are slowly starting to get back together with a few bumps and hurdles on the way. It is lovely to see groups doing various activities as the year progressed.

I have visited groups, held District Beaver meetings, have invested Beaver Scouts and presented Chief Scouts Bronze Awards at various locations be it at their meeting place, at campfires and at sleepovers/camps.

In October, Beaver Scouts did a 3-mile hike around Willen, in November it was good to hear that they attended Remembrance Day gatherings and finally in March they completed a 4 mile circular hike around Wolverton.



We are already planning events for next year and have these in the diary, a sleepover at MK Safari, a Hike, County Beaveree, a camp at Bromham and a day out to Gullivers.



I am looking forward to the challenges and adventures ahead.

Barbara Smith

Assistant District Commissioner (Beaver Scouts)



ASSISTANT DISTRICT COMMISSIONER (CUB SCOUTS)

Cub Scouts are back face-to-face and what a year it has been for us all! We are sure we are not the only ones who have been thrilled to see our Cubs back to face-to-face meetings, going on hikes, enjoying campfires, singing songs, helping their communities and, of course, doing their best in all areas of Scouting.

We would however like to acknowledge how tough this year has also been for our Cub Leaders. Leaders are in short supply across the District and we know how much work and time (and it's not 2 hours a week or paid!) that

our Leaders put in to make sure our cubs are having fun, developing life skills and working towards their various badges. THANK YOU to all of you for everything you do. MK District Cub Packs simply would not function without the incredible effort and dedication everyone puts in.



The new District Cub Team (Claire Harris and Bill Marks) came together in September 2021 with the aim to support MK District Cub Packs where we can and to put on a District event.

Milton Keynes District has many cub packs for us to visit and logistically this isn't easy for us due to family, work, and travel arrangements. However we have still managed to visit over half of the cub packs this year, including attending Christmas party nights, International evenings, games nights, a virtual bake

off and joining a pack's cub camp. We have also helped cub leaders in producing term programmes and giving out some Chief Scout Silver Awards. Please do drop us a line if you wish us to pop along for an evening or if you would like us to help plan your term's programme – we are always happy to help if we can.

Our plan to put on a District Hike in December was postponed due to the emergence of Omicron. However, this was only postponed and not cancelled so in March 2022 the first MK District Cub hike for some time was held starting and finishing at the Quarries with a campfire, sing song, hot chocolate and hot dogs. A big THANK YOU to all who attended and in particular to the MK Gang Show for providing all refreshments.



Thank you again for all your support.

Claire Harris

Assistant District Commissioner (Cub Scouts)

Bill Marks

District Section Leader (Cub Scouts)



ASSISTANT DISTRICT COMMISSIONER (SCOUTS)

Most of the troops did their Scouting by Zoom and towards the end of the year we were camping again.

Two Mile Ash did however manage to run the District Scout Quiz and the winner of this was Loughton Scout troop.

Two Scout troops have closed, one being Wood End and the second Giffard Park.

Thank you to everyone involved in Scouting.

Mick Nimmo – Assistant District Commissioner (Scouts)

DISTRICT YOUTH COMMISSIONER



The last year as District Youth Commissioner has been a busy, but exciting one! As a team, Euan and I have had the pleasure to see groups return back to face-to-face scouting and support the delivery of the new You Shape Award.

We have visited various groups to present Chief Scout Awards and You Shape Awards, we have run sessions on You Shape Scouting from planning sessions to holding forums.

As a team, we have increased Youth Shape visibility across the District too! We now have a webpage with information about who we are, links to the You Shape Awards and a contact form to request us for visits. We hope this increased visibility will continue into the new year and allow groups to immerse themselves in You Shape Scouting.

Euan has been involved in the re-launch of the Young Leader Award scheme, supporting planning sessions and delivery with the YL Team. We have loved seeing our Young People join the Young Leader programme as this is our journey into adult Scouting!

As of the 31st March 2022, Charlotte resigned from her role as District Youth Commissioner after two years. Here is a short message from Charlotte:

"I am entirely grateful for the opportunities this role has given me over the last two years. Being the first District Youth Commissioner in Milton Keynes, I aimed to create a voice for You Shape Scouting and lay the foundations for the Youth Commissioners after me, both of which I believe I have achieved.

I have loved working with all of the sections and groups, especially during the most difficult time we have had to face in Scouting with the pandemic. My highlights include running an online camp for all sections during COVID-19, supporting the Cub and Scout sections while the ADC team found their feet and handing over the baton to our new ADC Cub Team, handing out numerous Chief Scout Awards throughout the pandemic and running You Shape sessions focusing on the new Award.

Thank you to everyone who welcomed me into the role and listened to my ideas and opinions. I wish everyone the best in their Scouting journey.

Charlotte Spalding.

Charlotte Spalding

District Youth Commissioner 2019-2022

Euan Purvis

Deputy District Youth Commissioner.



MEDIA AND COMMUNICATIONS

I cannot believe that I am sat here writing another report a year on from the last one but seems like yesterday. What a year we have had full of ups and downs and getting used to delivering Scouting Face to Face again after a considerable amount of time online.

Can I just say that I was privileged to be involved in some great evenings and events this year and really pleased to see how adaptable we were when we went to online scouting. Thank you.

I have been really impressed with the use of social media around the district and as a member of most the group pages it is a delight to keep up to date with all the wonderful things you are doing. Please do feel free to share this with the district on our closed Facebook page. Sharing of ideas is valuable and gives more Young People the chance to take part.

It is wonderful to see the positive news that is shared on a weekly basis via social media, and I urge you to continue shouting from the rooftops about the wonderful things you do. If you can tag in local media sources like MK Citizen and MKFM etc. Also remember your local parish councils want to hear what you are doing.

I have been working hard to develop relationships with the local parish councils and they are really open to share the news in your local areas.

Please do keep me posted on any upcoming events within your group as I am keen to visit and spread the word of the tremendous work you do.

One last thing from me is to remind you that pictures tell a thousand words, and we love to see them. Sharing any with the district that we can use in public news is key to our success. Young People is our focus and delivering skills for life is what we do. Let's share our brand and this will help to develop growth.

If you need any assistance with media related tasks, please do let me know.

Thank You

Jason Raggett

Assistant District Commissioner - Media and Communications - jason.raggett@mkscouts.org

THE QUARRIES SCOUT ACTIVE SUPPORT UNIT

They finally came to the site, our first campers were Duke of Edinburgh Award young people and were they a welcome sight. Slowly our District came to use the Lodge and the campsites as well as during the week but we all had to consider our social distancing and Covid guidelines.

All Health and Safety Policies and Risk Assessments were reviewed and are annually, fire alarms are checked regularly and logged. We had a further Environmental Health inspection and passed this with the introduction of a small check sheet for users to be completed when catering inside. PAT testing equipment training has been undertaken by some of the site crew.

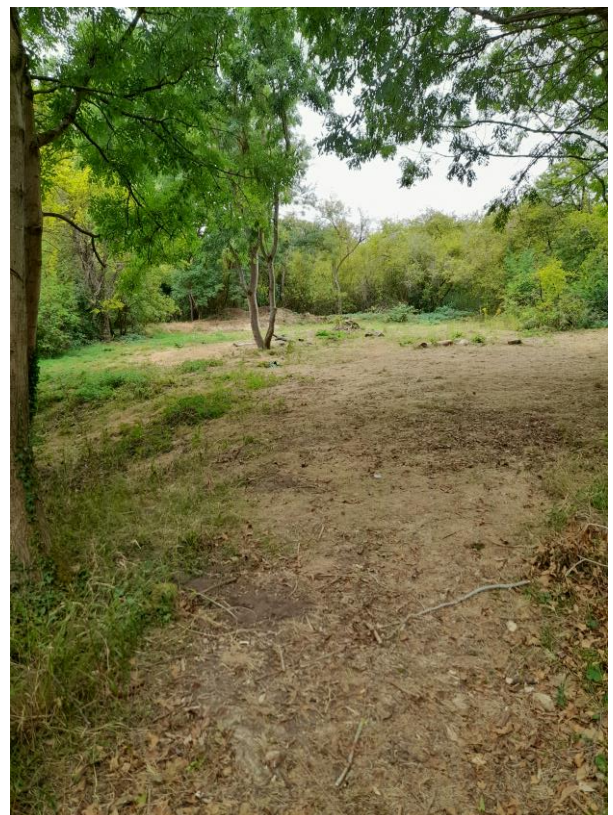
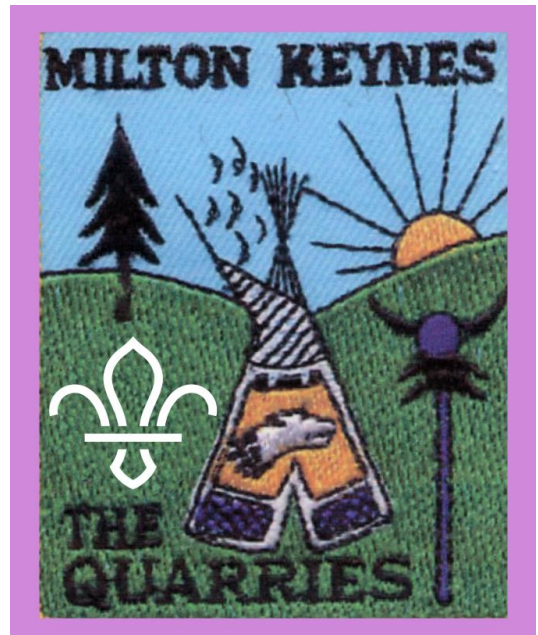
The Orienteering course throughout the site is being reviewed and will be available again for use for groups/sections with sheets being sent to users when they book.

The car park extension by site 8 will ensure that large vehicles ie mini buses and trailers or other longer vehicles can be parked there and when needed double or triple parking site crew.

General maintenance of the site continued throughout the year, fences that have stood the test of time have now taken a toll with the strong winds that we had or trees have fallen on them. This has meant that the crew have managed to keep the wood piles well stocked with fallen trees both by Site 1 and by the Large Campfire Circle.

The archery range was completed as far as possible due to monies and time restraints but it is hoped that this area can be completed over the coming months.

Sites 7 and 9 have been merged into one site and have been left for the last two years and we hope to start on this as and when we can with the hope of reopening the larger site in late Summer 2023 time constraints permitting. Otherwise it will be taken into 2024.





The site crew had two new members this year which takes us to 15 now, not all come every week but some are regulars and this helps with planning of the day to day jobs as well as urgent work due to damage or failure of equipment.

The new compound needs to have an electricity supply connected, this will need to be costed for cabling (a conduit is there underground for this to be passed through). Works still need to be completed to make part of the roofing and work area watertight.

We have only one 'mini crew' member (under 18) with us and she is always ready for whatever we need her to do on site which is usually amongst a group of crew for Safeguarding purposes.

Thank you team, its been hard work sometimes, working in pouring rain, the cold and the heat but we have lunch together (socially distancing when we had

to) and a welcome cup of tea at 4 pm!! Anyone else want to join us?

Pat Pankhurst

Manager The Quarries Scout Active Support Unit

DAMBOREE

2021 was a hard year for Damboree, as we again cancelled our programme for the 2021 cycle. Our hope is that as and when Nights Away resumes properly our decision to resume for 2022 cycle leaves us in a financial position to continue into 2023.

There remains strong interest for Damboree amongst grass roots scouting to promote camping and permits amongst volunteer leaders, which is good news for the longevity of the product.

New for 2022



With the launch of Squirrels in September 2021, Damboree raised £200 which was donated to the Squirrels Programme for Nights Away experience trials in 2022. Our hope is that our motto of "Everyone in tents" remains the case and includes Squirrels. So we'll be following the pilots throughout 2022 in hope.



We also had some demand for an Explorers badge, so we're trialling one in the 2022 cycle.

Stuart Ball

Damboree Support Unit Manager

AWARDS

BAR TO THE AWARD FOR MERIT

Pam BLANCHARD – Treasurer – Loughton Scout Group



AWARD FOR MERIT

Kim MONRO – District Administrator

Barbara SMITH – Assistant District Commissioner (Beaver Scouts)



CHIEF SCOUTS COMMENDATION

Nathan SMITH – Scout Leader (Galahad) – Great Linford Scout Group



SCOUTS OF THE WORLD AWARD

Charlotte BENNETT

Rhiannon TREVISS



Trustee's Annual Report

MILTON KEYNES DISTRICT SCOUT COUNCIL

TRUSTEES REPORT AND RECEIPTS AND PAYMENTS ACCOUNTS

**REGISTERED CHARITY NUMBER 1150177
YEAR ENDED 31 MARCH 2022**

LEGAL AND ADMINISTRATIVE INFORMATION

Charity Registration Number: 1150177

Trustees:	Bernard Hancox	District Chair
	Stuart Bailey	District Commissioner
	Pat Pankhurst	Secretary
	Ashley Pankhurst	Treasurer
	Philip Monk	District Explorer Scout Commissioner
Charlotte Spalding	District Youth Commissioner	
Danielle Smith	District Scout Network Commissioner	
Madeleine Munn	To 2 December 2021	
	Rosemary Worrall	
	Elisa McCarthy	
Alexander Garner		
Stuart Ball		

**Principal Address: 51 Carey Way
Olney
Bucks.
MK46 4DR**

Bankers

Milton Keynes District Scout Council

**Lloyds Bank PLC
NatWest Bank PLC
Barclays PLC**

**Milton Keynes Gang Show
Milton Keynes District Explorer Scouts
The Quarries Scout Campsite
Damboree**

Lloyds Bank PLC

TRUSTEES' ANNUAL REPORT

Structure, Governance and Management

The District is a trust established under its rules, which are common to all Districts. The governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the bye-laws of the Association and the policy, organisation and rules of The Scout Association.

Trustees are appointed in accordance with the policy, organisation, and rules of The Scout Association.

The Milton Keynes District Scout Council includes the following groups :

1. Milton Keynes District Explorer Scouts
2. The Quarries Scout Camp Site
3. Milton Keynes Gang Show

Additionally, funds are held on behalf of the Damboree Active Support Unit – a national initiative to promote camping.

The trustees have identified the major risks to which they believe the charity is exposed. They have established systems to mitigate these, hold regular liaison meetings and are continually monitoring the individual finances of each group.

Objectives and Activities

To promote and support successful scouting throughout the Milton Keynes District. In planning activities for the year, the trustees have regard to the guidance issued by the Charity Commission with regard to public benefit. There are five different groups covering ages 6 to 25 and all young people are welcome to join regardless of personal background, faith or personal circumstances. Members benefit greatly in developing their self-confidence and social skills as well as learning new practical and life skills.

Achievements and performance

The charity continues to collect and administer subscriptions from the Scout Groups within its District. There have been a number of successful events, camps and activities throughout the year. Support has been provided to both the uniformed and executive teams within the Scout Groups.

Financial review

At the end of the year, total bank and cash funds amounted to £221,694.

Reserves policy

The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the District should income fall short.

The District Executive Committee considers that the District should hold a sum equivalent to 10 months running costs, circa £80,000.

In addition, the District Executive Committee continues to build a fund for the future replacement of buildings at The Quarries Scout Campsite.

Investment policy

The District has adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

Public benefit

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Plans for future periods

Milton Keynes Scout District intends to continue developing opportunities for young people to experience scouting. It also intends, to increase the participation of young people in decision-making at all levels.

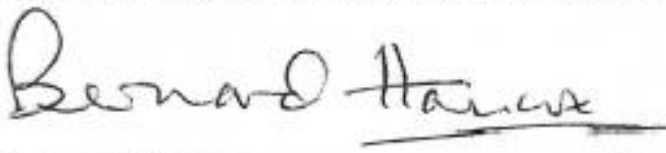
The Trustees will continue to support the excellent work being carried out by the District Commissioner and his team.

It is intended that there will be additional support for Trustees of Scout Groups.

The buildings at The Quarries Scout Campsite will be refurbished / replaced as necessary.

The trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the charity's trustees



Bernard Hancox
DISTRICT CHAIR

9 Sept 2022
(date)

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report on the accounts of the Charity for the year ended 31 March 2022, which are set out on pages 4-7.

Respective responsibilities of trustees and examiner.

The trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5) of the Charities Act and
- To state whether particular matters have come to my attention.

Basis of examiner's report.

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


Simon J Gill

44 West Side Rise
Olney
Buckinghamshire
MK46 5HP

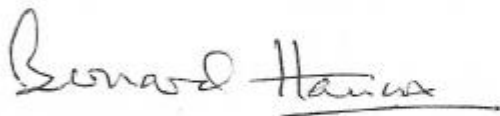
11/09/2022

RECEIPTS AND PAYMENTS ACCOUNT SUMMARY

	Unrestricted Funds £	Restricted Funds £	Total Funds £	2021 £
Total receipts for the year	157,424	-	157,424	110,261
Total payments for the year	145,145	-	145,145	121,211
	<u>12,279</u>	<u>-</u>	<u>12,279</u>	<u>(10,950)</u>
<u>Cash, bank and funds</u>				
B/Fwd	209,415	-	209,415	220,365
Transfer	-	-	-	-
	<u>221,694</u>	<u>-</u>	<u>221,694</u>	<u>209,415</u>

Unrestricted funds are those which the Trustees are free to spend in accordance with the constitution. Restricted funds are those where the Trustees are bound by conditions which have been imposed by the donor or by the terms of an appeal and therefore can only be spent on specific areas.

Approved by the Trustees on 9th Sept. 2022 and signed on their behalf by:



Bernard Hancox

Trustee and District Chair

RECEIPTS

	General Funds £	Restricted Funds £	Total Funds £	2021 £
Membership subscriptions	83,800	-	83,800	72,133
Site fees : The Quarries	20,737	-	20,737	3,164
Sale of clothing and badges	421	-	421	1,990
Camps and activities	4,630	-	4,630	1,443
Donations, grants and Gift Aid	20,572	-	20,572	28,126
Other receipts	18,763	-	18,763	465
Jamboree/Damboree/International	8,341	-	8,341	2,902
Gang Show (main)	160	-	160	38
Total receipts for the year	<u>157,424</u>	<u>-</u>	<u>157,424</u>	<u>110,261</u>

PAYMENTS

	General Funds £	Restricted Funds £	Total Funds £	2021 £
Membership subscriptions paid to HQ	61,275	-	61,275	69,966
Stock purchases	8,602	-	8,602	2,176
Camps, activities and hall hire etc (inc refunds)	2,505	-	2,505	1,242
Gang show expenses	684	-	684	345
Purchase and repair of equipment	23,000	-	23,000	3,318
Insurance	9,788	-	9,788	5,840
Utilities	10,453	-	10,453	7,106
Administration expenses and development	1,784	-	1,784	8,188
Printing and stationery	395	-	395	300
Sundry expenses	2,116	-	2,116	4,713
Building maintenance	-	-	-	542
Site maintenance	12,279	-	12,279	14,658
Trustee and leader expenses	7,078	-	7,078	1,274
Jamboree/Damboree/Special projects	5,186	-	5,186	1,543
Total payments for the year	145,145	-	145,145	121,211

STATEMENT OF ASSETS AS AT 31 MARCH 2022

	Unrestricted £	Restricted £	Total £	2021 £
Cash Funds				
Bank current accounts	186,403	-	186,403	150,048
Bank deposit accounts	35,231	-	35,231	59,276
Cash in hand	60	-	60	91
	<u>221,694</u>	<u>-</u>	<u>221,694</u>	<u>209,415</u>
Other monetary assets				
Insurance prepayment	4,691	-	4,691	1 237
Badge stock	4,551	-	4,551	9,155
Scout shop stock and fixtures	9,195	-	9,195	8,295
Quarries tuck shop stock	286	-	286	-
Quarries activity equipment and machinery	21,187	-	21,187	21 187
Quarries land and buildings	420,000	-	420,000	420,000
Other equipment	26,132	-	26,132	3 132
Other liabilities				
Annual membership subscription	<u>(62,452)</u>	<u>-</u>	<u>(62,452)</u>	<u>(57,469)</u>
	<u>645,284</u>	<u>-</u>	<u>645,284</u>	<u>614 952</u>
Analysis of funds	£			
General funds	545,284			
Designated funds – Development fund	100,000			
	<u>645,284</u>			

The Designated funds - Development fund has been earmarked by the Trustees mainly for future capital expenditure.